

Prodacapo ABC/M



Identify and manage true
costs and profitability



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To improve financial performance is a high priority in most organizations today. But to find accurate information on costs and profits for decision-making can be difficult. The problem is that traditional accounting systems were developed mainly for external reporting purposes. As a result, these systems often provide inaccurate and misleading information about costs and profitability.

What you need is a system that will enable you to accurately measure costs and profitability for products, services, customers, and processes. It should also reveal the root

causes of a certain cost or profitability level, enabling you to make the right decisions and take action to improve financial performance.

What you need is Prodacapo software for Activity-Based Costing and Management. An unmatched software solution that enables you to make better strategic and operational decisions to increase profitability, manage costs, and improve operational efficiency.

With Prodacapo ABC/M you can:

- Identify the most and least profitable products, services, customers, or sales channels
- Accurately determine true costs for products and services
- Determine correct charging of shared services
- Improve organizational efficiency
- Improve resource allocation and utilization



More powerful, easier and faster ABC/ABM

Prodacapo ABC/M is a well-proven, innovative, easy-to-use, and powerful software tool for activity-based costing and management. Unlike any other solution on the market, Prodacapo ABC/M enables you to take full advantage of activity-based costing and management – with less effort. The system is scalable and can be installed as a local solution up to a global installation. It can easily be integrated with your current IT environment to provide consistent and periodic reporting of ABC/M information every month, quarter or for the period of your choice. Prodacapo ABC/M is well known for its user-friendly, web-enabled, and extensive suite of analytical and reporting options. It allows users at all levels to readily access and understand the ABC/M information, enabling them to make better decisions. This helps your organization turn ABC/M information into action and results.

Prodacapo ABC/M is part of our suite of integrated solutions for Enterprise Performance Management. This makes it easy for you to add other world-class Prodacapo products to further enhance the performance of your organization.

Fast, flexible implementation and easy maintenance

Smart and flexible functionality makes it easy to build and maintain your ABC model – even if your organization is large and complex. Several users can work in the system simultaneously, setting up the model, updating data, and analyzing information.

There are no limitations for your ABC models in Prodacapo ABC/M. The solution provides the most robust, yet easy-to-use modeling capabilities on the market, allowing you to create a model that reflects reality. Easy-to-understand overviews, analyses, and reports make it easy to rapidly validate the model and the results.

Today's business environment is highly turbulent. Prodacapo ABC/M therefore includes functionality to make it easy to adjust your ABC model due to organizational changes and other influential factors.

Prodacapo ABC/M is a scalable application based on modern n-tier client/server technology and market-leading database engines. This means that it can be installed as a local stand-alone solution up to a global installation with an unlimited number of users.

Ease-of-use

“Pedagogical” and “logical” are frequent comments from customers and consultants using Prodacapo ABC/M. Users quickly learn how to work in the system and it is easy-to-use. Prodacapo ABC/M also has a modern Microsoft look-alike interface. And to make it even easier, you can customize the terminology in the interface to match your in-house vocabulary.

Integrated process mapping

Uniquely, Prodacapo ABC/M has an integrated process-mapping tool enabling rapid modeling and visualization of processes, activities, and their related costs. You can use this support to speed up your work when building the ABC model. It's also a powerful tool when using ABC to improve organizational performance.

Full traceability

Full traceability is important if users are to understand and rely on the information. The system enables you to fully trace the ABC cost for any product or combination of products, customers, or sales channels. Prodacapo ABC/M shows you exactly how the ABC cost is built up by different cost drivers, processes, activities, and resources – all the way back to accounts in the general ledger.

Full multi-dimensionality

Prodacapo ABC/M allows you to perform full multi-dimensional analysis on costs and profitability with any combination of products, customers, and sales channels or any other dimensions relevant for your business and organization. This means, for instance, that you can analyze not only the profitability of product A, but also the profitability of product A sold to customer B, via sales channel C.

Powerful and user-friendly analysis and reporting

Your organization will only get results with ABC/M if the information is used to make better decisions. Prodacapo ABC/M therefore provides an extensive suite of powerful and user-friendly analysis and reporting options. This makes it easy for all users – whatever their position – to get relevant and easy-to-understand information, and to turn it into action and results. Some examples of the possibilities available in Prodacapo ABC/M:



- More than 150 standard reports, analytical charts, and grids with powerful capabilities for selection, filtering, grouping, drill-down, and drill-back
- Full multi-dimensional analysis
- Multi-period trend analysis
- Easy “save to MS Excel” functionality
- Scenario playing
- Powerful built-in tool for easy creation of user-defined reports and charts
- Functionality for publishing reports and analyses to groups of users
- Optional add-in component, Prodacapo Power Analytics, offers OLAP functionality for fast, multi-dimensional analyses of vast amounts of data

In addition it's also easy to export data from Prodacapo to your existing IT systems or OLAP tools for further analysis and reporting in a familiar environment.

Easy web access

With the optional add-in component, “Prodacapo web solution”, you can give users of your choice easy access to analyses and reports via their standard web browser. This means that you can effortlessly and cost-effectively provide all users throughout the organization with information that is always-up-to date. The information is dynamic and updates become available to users as soon as they are done.

Ease of integration with existing IT systems

Prodacapo ABC/M includes an ETL tool (extract-transform-load) that can automatically retrieve data from all your current IT systems and data warehouses to update Prodacapo ABC/M. This makes periodic ABC/M reporting easy and allows you to devote your time to analyzing information and implementing actions, rather than updating your ABC model.

With Prodacapo ABC/M it is equally easy to update your existing IT systems, databases and OLAP tools with information from Prodacapo. The solution also includes features that make it very easy to send data to and from MS Excel.

High-speed calculation

Prodacapo ABC/M can handle vast quantities of data quickly, minimizing the time required for calculations. This means that organizations with huge numbers of customers, products, and orders can get ABC information regularly and with the amount of detail they need. Wholesalers are one example of such organizations.

Prodacapo is Performance Management!

Prodacapo ABC/M is part of our integrated software suite for Enterprise Performance Management. This also includes world-class products for Process Management, Interactive Business Planning, and Balanced Scorecard. Each solution is designed to work separately or integrated with one or several of the other products to deliver exactly what you need, to improve performance across your organization.

ABOUT PRODACAPO Founded in 1994, Prodacapo has uniquely focused on developing software solutions that help organizations improve performance. We call it Enterprise Performance Management. This specialization has proved extremely beneficial to our customers and today more than 500 customers in over 50 countries use Prodacapo world-class software solutions.

Prodacapo is headquartered in Stockholm, Sweden, and has a network of experienced partners and distributors around the world helping customers to improve their performance.

